

Middle School Projects Analysis

Project Information				Square Footage					Project Costs			Site Development			Building Cost			Building Cost / Sq. Ft.				Const Cost/Sq. Ft.		Project Cost / Sq. Ft.		Cost per Student	
Concept Approval	Funding Approval	Project Description	Design Capacity	State/Local	Local Only	Total Project	Sq.Ft./ Student State/Local	Sq.Ft./ Student Total Project	State/Local	Local Only	Total Project (Inc. all monies)	State/Local	Local Only	Total Project	State/Local	Local Only	Total Project (Inc. PUC monies)	State/Local	Local Only	Total Project	Line 1 New Construction (State/Local)	State/Local	Total Project	State/Local	Total Project	State/Local	Total Project
11/10/2004	2005	SAD #40 Middle School 7-8	345	53,443	4,774	58,217	155	169	\$11,434,078	\$1,608,756	\$13,162,834	\$1,820,000	\$290,000	\$2,110,000	\$7,085,308	\$1,006,176	\$8,191,484	\$133	\$211	\$141	\$119	\$167	\$177	\$214	\$226	\$33,142	\$38,153
10/13/2004	2005	SAD #55 Middle School 5-8 (inc. Cent. Off)	500	80,710	0	80,710	161	161	\$15,705,120	\$0	\$15,705,120	\$2,008,000	\$0	\$2,008,000	\$10,130,400	\$0	\$10,130,400	\$126	\$0	\$126	\$116	\$150	\$150	\$195	\$195	\$31,410	\$31,410
8/13/2003	12/15/2004	Massabesic Middle School 7-8	800	109,000	5,500	114,500	136	143	\$20,197,436	\$1,028,494	\$21,345,930	\$2,763,523	\$4,620	\$2,768,143	\$12,997,143	\$686,700	\$13,783,843	\$119	\$125	\$120	\$114	\$145	\$145	\$185	\$186	\$25,247	\$26,682
1/15/2003	2/11/2004	Biddeford Middle School 6,7,8	780	105,300	39,017	144,317	135	185	\$17,993,231	\$4,790,145	\$22,783,376	\$2,433,830	\$72,744	\$2,506,574	\$11,429,762	\$3,656,113	\$15,085,875	\$109	\$94	\$105	\$99	\$132	\$122	\$171	\$158	\$23,068	\$29,209
9/6/2001	5/15/2002	Cumberland/N Yarmouth Middle School 6-8	750	102,000	6,000	108,000	NA	144	\$15,918,500	\$2,000,000	\$17,918,500	\$1,555,000	\$710,000	\$2,265,000	\$10,827,000	\$914,000	\$11,741,000	\$106	\$152	\$109	\$109	\$121	\$130	\$156	\$166	\$21,225	\$23,891
5/9/2001	11/14/2001	Bucksport Middle School 5-8	380	51,300	5,250	56,550	135	149	\$8,057,849	\$668,881	\$8,726,730	\$1,244,050	\$50,000	\$1,294,050	\$4,896,306	\$504,000	\$5,400,306	\$95	\$96	\$95	\$95	\$120	\$118	\$157	\$154	\$21,205	\$22,965
3/14/2001	7/11/2001	Searsport MS/HS Addition/Renovations 5-12	500	29,731	3,137	32,868	59	66	\$4,557,517	\$367,155	\$4,924,672	\$386,000	\$0	\$386,000	\$3,101,717	\$298,015	\$3,399,732	\$104	\$95	\$103	\$103	\$117	\$115	\$153	\$150	\$9,115	\$9,849
2/14/2001	12/12/2001	Gorham Middle School 6-8	750/900	101,250	37,750	139,000	135	154	\$15,880,371	\$6,049,629	\$21,930,000	\$2,151,874	\$370,700	\$2,522,574	\$10,114,875	\$4,188,805	\$14,303,680	\$100	\$111	\$103	\$103	\$121	\$121	\$157	\$158	\$21,174	\$24,367
12/13/2000	10/10/2001	Messalonskee Middle School 6-8	725	97,875	8,125	106,000	135	146	\$14,140,000	\$985,000	\$15,125,000	\$1,074,000	\$0	\$1,074,000	\$10,020,000	\$833,000	\$10,853,000	\$102	\$103	\$102	\$102	\$113	\$113	\$144	\$143	\$19,503	\$20,862
7/12/2000	12/13/2001	Skowhegan Middle School 7-8	480	64,800	0	64,800	135	135	\$9,177,000	\$0	\$9,177,000	\$826,000	\$0	\$826,000	\$6,261,000	\$0	\$6,261,000	\$97	NA	\$97	\$86	\$109	\$109	\$142	\$142	\$19,119	\$19,119
2/9/2000	10/11/2000	Somerset Middle School 6-8	320	49,650	0	49,650	155	155	\$5,360,000	\$1,215,000	\$6,575,000	\$530,000	\$120,000	\$650,000	\$3,638,000	\$826,000	\$4,464,000	\$73	NA	\$90	\$90	\$84	\$103	\$108	\$132	\$16,750	\$20,547
2/9/2000	10/11/2000	Penobscot Middle School 6-8	400	50,000	0	50,000	125	125	\$5,575,000	\$1,285,000	\$6,860,000	\$727,000	\$168,000	\$895,000	\$3,658,000	\$839,000	\$4,497,000	\$73	NA	\$90	\$90	\$88	\$108	\$112	\$137	\$13,938	\$17,150
10/13/1999	7/12/2000	Winthrop Middle School Addition 6-8	310	8,000	0	8,000	NA	NA	\$1,084,810	\$180,880	\$1,265,690	\$145,000	\$0	\$145,000	\$655,000	\$115,880	\$770,880	\$82	NA	\$96	\$96	\$100	\$114	\$136	\$158	\$3,499	\$4,083
7/14/1999	2/9/2000	SAD #71 - Kennebunk 6-8	760	102,600	20,400	123,000	135	162	\$13,851,000	\$3,168,100	\$17,019,100	\$1,180,000	\$320,000	\$1,500,000	\$9,420,000	\$2,060,000	\$11,480,000	\$92	\$101	\$93	\$93	\$103	\$106	\$135	\$138	\$18,225	\$22,394
7/14/1999	2/9/2000	Maranacook CSD #10 6-8	400	54,000	10,000	64,000	135	160	\$7,290,000	\$1,230,000	\$8,520,000	\$730,000	\$40,000	\$770,000	\$4,918,000	\$982,000	\$5,900,000	\$91	\$98	\$92	\$92	\$105	\$104	\$135	\$133	\$18,225	\$21,300
7/15/1998	1/13/1999	SAD #75 Topsham	900	126,100	2,375	128,475	140	143	\$15,800,000	\$527,000	\$16,327,000	\$1,724,000	\$0	\$1,724,000	\$9,354,000	\$202,000	\$9,556,000	\$74	\$85	\$74	\$74	\$88	\$88	\$125	\$127	\$17,556	\$18,141
3/12/1997	9/10/1997	Poland MS/HS	785	125,710	0	125,710	160	160	\$18,000,000	\$46,500	\$18,046,500	\$2,259,100	\$39,800	\$2,298,900	\$11,032,300	\$0	\$11,032,300	\$88	NA	\$88	\$88	\$106	\$106	\$143	\$144	\$22,930	\$22,989
7/14/1993	8/2/1994	Scarborough	600	90,500	0	90,500	151	151	\$9,675,000	\$175,000	\$9,850,000	\$1,104,709	\$0	\$1,104,709	\$7,095,150	\$0	\$7,095,150	\$78	\$0	\$78	\$78	\$91	\$91	\$107	\$109	\$16,125	\$16,417
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